

March 8, 2012

Dr. William Reichman
President and Chief Executive Officer
Baycrest Centre for Geriatric Care
3560 Bathurst Street
Toronto, ON M6A 2E1

Dear Dr. Reichman:

Re: Behavioural Supports Strategy Implementation

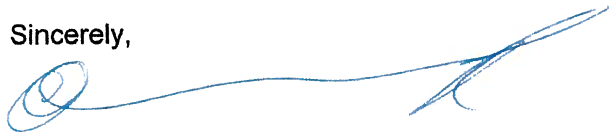
The Toronto Central Local Health Integration Network (the "LHIN") is pleased to advise you that the Baycrest Centre for Geriatric Care (the "HSP") has been approved to receive one-time funding in the amount of \$145,000 in support of the Behavioural Supports Strategy Implementation ("Funding"). Details of the Funding and the terms and conditions on which it will be provided are set out in Appendix A ("Terms and Conditions").

Subject to the HSP's acceptance of the Funding and the conditions on which it is provided, the H-SAA will be amended to reflect the additional funding and conditions with effect as of the date of this letter. To the extent that there are any conflicts between what is in the H-SAA and what has been added to the H-SAA by this letter, the terms of this letter and the accompanying Appendix A will govern in respect of the Funding. All other terms and conditions in the H-SAA will remain the same.

Please indicate your organization's acceptance of the proposed funding based on the Terms and Conditions on which it is provided by signing below and returning one copy of this letter to Cynthia Hou, Senior Financial Analyst (the "LHIN Contact") within one (1) week of receipt of this letter.

If you have any questions or concerns please contact Cynthia Hou, Senior Financial Analyst at 416.969.3228 or by email at Cynthia.Hou@lhins.on.ca.

Sincerely,



Camille Orridge
Chief Executive Officer

Encl. Appendix A & Schedule C

cc: Dr. Anthony Melman, Chair, Baycrest Centre for Geriatric Care
Angela Ferrante, Board Chair, Toronto Central LHIN
Mike Colle, MPP, Eglinton-Lawrence
Raj Krishnapillai, Senior Director, Finance, Corporate & Shared Services (CFO)
Vania Sakelar, Senior Director, Health System Integration, Design & Development, Toronto Central LHIN

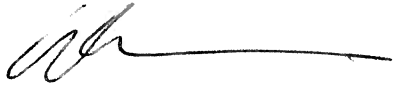
Baycrest Centre for Geriatric Care
Re: Behavioural Supports Strategy Implementation

March 8, 2012

AGREED TO AND ACCEPTED BY:

Baycrest Centre for Geriatric Care

By:

A handwritten signature in black ink, appearing to be 'WR', written over a horizontal line.

William Reichman, I have the authority to bind Baycrest Centre for Geriatric Care

Appendix A

Terms and Conditions

A. Funding Allocation

Fiscal 2011/12		
TBPE: HOSP		
Base	One-Time	Total
	\$145,000	\$145,000

B. Conditions of Funding

1. Initiative

The programs/services to be implemented are described in the Project Charter between your organization and Toronto Central LHIN for this Initiative.

2. Deliverables and Milestones

The following Deliverables and Milestones are expected to be achieved through implementation of this Initiative and use of the funding allocation:

Deliverables and Milestones		
Deliverables & Milestones	Target Completion Dates	Costs associated with Deliverables
Program Leadership		
Administration of: Human Resources Recruitment Supports; IT Development/Decision Support; Quality Improvement; Legal Support; Project Administration etc.	March 31, 2012	145,000
	Total Funding:	\$145,000

3. Reporting Requirements

Reporting Requirements
<i>Outline the progress report requirements and submission dates.</i>
Progress Reports are due on or before the 10 th day of each month in the file format they were provided (i.e. Microsoft Excel). Financial Reports are due 10 days past the end of each quarter in the file format they were provided (i.e. Microsoft Excel). Templates will be provided by Toronto Central LHIN.

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4. Funding Reconciliation

The funding allocation provided for the Initiative must be spent on the agreed items related to the Initiative in fiscal year 2011/12. Any unspent funds will be subject to recovery as deemed appropriate by TC LHIN. If any conditions of funding are not met, the funding allocation may be adjusted at the discretion of the LHIN.

Hospital Multi-Year Funding Allocation

Schedule C 2010-2011 and 2011-12

Hospital	Fac #	2010/11 Funding Allocations		2011/12 Funding Allocations	
		Base	One-Time	Base	One-Time
Baycrest Centre for Geriatric Care	827				
Operating Base Funding		58,458,400		58,936,900	
Multi-Year Funding Incremental Adjustment					
Other Funding					
Funding Formula		853,500		772,387	
Funding adjustment 1 (Chronic Care)					42,200
Funding adjustment 2 (High Growth)				61,400	
Funding adjustment 3 (30 Bed slow stream Rehabilitation program)			4,700,000		4,700,000
Funding adjustment 4 (In year recovery RICH Reg Infection Control Network)		(375,000)			(125,000)
Funding adjustment 5 (Infection Control Practitioner)					
Funding adjustment 6 (Regional Infection Control Network transition)			400		
Funding adjustment 7 (Quality Table Project)					100,000
Funding adjustment 8 (Behavioural Supports Strategy Implementation)					145,000
Critical Care Strategies Schedule E					
Critical Care Strategy					
Critical Care Nurse Training					
PCOP: Schedule F					
PCOP					
Stable Priority Services: Schedule G (included in base)					
Chronic Kidney Disease					
Cardiac catheterization					
Cardiac surgery					
Provincial Strategies: Schedule G (included in base)					
Organ Transplantation					
Endovascular aortic aneurysm repair					
Electrophysiology studies EPS/ablation					
Percutaneous coronary intervention (PCI)					
Implantable cardiac defibrillators (ICD)					
Daily nocturnal home hemodialysis					
Provincial peritoneal dialysis initiative					
Newborn screening program					
Specialized Hospital Services: Schedule G (included in base)					
Cardiac Rehabilitation					
Visudyne Therapy					
Total Hip and Knee Joint Replacements (Non-WTS)					
Magnetic Resonance Imaging					
Regional Trauma					
Regional & District Stroke Centres					
Sexual Assault/Domestic Violence Treatment Centres					
Provincial Regional Genetic Services					
HIV Outpatient Clinics					
Hemophilic Ambulatory Clinics					
Permanent Cardiac Pacemaker Services					
Provincial Resources (included in base)					
Bone Marrow Transplant					
Adult Interventional Cardiology for Congenital Heart Defects					
Cardiac Laser Lead Removals					
Pulmonary Thromboendarterectomy Services					
Thoracoabdominal Aortic Aneurysm Repairs (TAA)					
Health Results (Wait Time Strategy): Schedule H					
Selected Cardiac Services					
Total Hip and Knee Joint Replacements					
Cataract Surgeries					
Magnetic Resonance Imaging (MRI)					
Computed Tomography (CT)					
General Surgery					
Paediatrics					
Additional Base and One Time Funding		478,500	4,700,400	833,787	4,862,200
Total Allocation			63,637,300	64,632,987	

Allocations not provided in this schedule for 2011/12, will be provided to hospitals in subsequent planning cycles. Hospitals should assume, for planning purposes, funding for similar volumes (as in 2010/11) for Priority Services in out-years.