

2008-2012 H-SAA AMENDING AGREEMENT # 2

THIS AMENDING AGREEMENT (the "Agreement") is made as of the 1st day of April, 2011

B E T W E E N:

TORONTO CENTRAL LOCAL HEALTH INTEGRATION NETWORK (the "LHIN")

AND

BAYCREST CENTRE FOR GERIATRIC CARE (the "Hospital")

WHEREAS the LHIN and the Hospital entered into a hospital service accountability agreement that took effect April 1, 2008 and has been amended by agreements made as of April 1, 2010 and April 1, 2011 (the "H-SAA");

AND WHEREAS the Parties acknowledged, in the amending agreement made as of April 1, 2011, that further amendments would be required to the Schedules following the announcement of funding allocations by the Ministry of Health and Long Term Care.

NOW THEREFORE in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

1.0 Definitions. Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the H-SAA.

2.0 Amendments.

2.1 Agreed Amendments. The Parties agree that the H-SAA shall be amended as set out in this Article 2.

2.2 Schedules.

(a) Schedules C-2 shall be deleted and replaced with Schedule C-2 2011-12 attached to this Agreement.

(b) Schedules D-2 shall be deleted and replaced with Schedule D-2 2011-12 attached to this Agreement.

3.0 Effective Date. The Parties agree that the amendments set out in Article 2 shall take effect on April 1, 2011. All other terms of the H-SAA, those provisions in the Schedules not amended by s. 2.2, above, shall remain in full force and effect.

4.0 Governing Law. This Agreement and the rights, obligations and relations of the Parties will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.

5.0 Counterparts. This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

6.0 Entire Agreement. This Agreement together with Schedules C-2 2011-12, D-2 2011-12 constitutes the entire agreement between the Parties with respect to the subject matter contained in this Agreement and supersedes all prior oral or written representations and agreements.

IN WITNESS WHEREOF the Parties have executed this Agreement on the dates set out below.

TORONTO CENTRAL LOCAL HEALTH INTEGRATION NETWORK

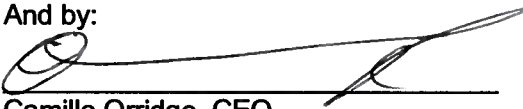
By:



Angela Ferrante, Chair

Date 4/1/12

And by:



Camille Orridge, CEO

Date 3/1/12

BAYCREST CENTRE FOR GERIATRIC CARE

By:



Dr. Anthony Melman, Chair

Date 12/7/11

And by:



Dr. William Reichman, CEO

Date 12/6/11

Hospital Multi-Year Funding Allocation

Schedule C2 2011-12

Hospital	TORONTO Baycrest Centre for Geriatric Care	2011/12 Funding Allocation	
		Base	One-Time
Fac #	827		
Operating Base Funding		58,936,900	
Multi-Year Funding Incremental Adjustment			
Other Funding			
Funding Formula		772,387	
Funding adjustment 1 (Chronic Care)			
Funding adjustment 2 (High Growth)		61,400	
Funding adjustment 3 (30 Bed slow stream Rehabilitation program)			4,700,000
Funding adjustment 4 (In year recovery RICN: Reg Infection Control Network)			
Funding adjustment 5 (Infection Control Practitioner)			-125,000
Funding adjustment 6 (Regional Infection Control Network transition)			
Critical Care Strategies Schedule E			
PCOP: Schedule F			
PCOP			
Stable Priority Services: Schedule G			
Chronic Care Services			42,200
Total Additional Base and One Time Funding		833,787	4,617,200
Total Allocation			64,387,887

Schedule C is prepared based on MLPA Sept 30 and admin letters received at TC LHIN as of Oct 5

Performance Indicators

Schedule D2 2011/12

Hospital **TORONTO Baycrest**

Fac # **827**

	Measurement Unit	2011/12 Performance Target	2011/12 Performance Standard*
PERSON EXPERIENCE: Access, Safe, Effective, Person-Centred			
Accountability Indicators			
90th Percentile ER LOS for Admitted Patients	Hours	N/A	N/A
90th Percentile ER LOS for Non-admitted Complex Patients	Hours	N/A	N/A
90th Percentile ER LOS for Non-admitted Minor / Uncomplicated Patients	Hours	N/A	N/A
Explanatory Indicators			
Emergency Department Activity	Weighted Cases		
Emergency Department Vists	Visits		
30-day readmission of patients with stroke or transient ischemic attack (TIA) to acute care for all diagnoses	Percentage		
Percent of stroke patients discharged to rehabilitation	Percentage		
Percent of stroke patients managed on a designated stroke unit	Percentage		
Wait Time Volumes (Per Schedule H2)	Cases		
Rehabilitation Separations	Separations		
ORGANIZATIONAL HEALTH: Efficient, Appropriately Resourced, Employee Experience, Governance			
Accountability Indicators			
Current Ratio (consolidated)	Ratio	0.28%	0.25 - 0.31%
Total Margin (Consolidated)	Percentage	0.0%	0.0%
Explanatory Indicators			
Total Margin (Hospital Sector Only)	Percentage		
Percentage Full Time Nurses	Percentage		
Percentage Paid Sick Time	Percentage		
Percentage Paid Overtime	Percentage		
SYSTEM INTEGRATION: Integration, Community Engagement, eHealth			
Explanatory Indicators			
Percentage ALC Days	Days		
Repeat Unplanned Emergency Visits within 30 days for Mental Health Conditions	Visits		
Repeat Unplanned Emergency Visits within 30 days for Substance Abuse Conditions	Visits		

Performance Indicators

Schedule D2 2011/12

Hospital **TORONTO Baycrest**

Fac #	Measurement Unit	2011/12 Performance Target	2011/12 Performance Standard*
827			
GLOBAL VOLUMES			
Accountability Indicators			
Total Acute Activity, incl. Inpatient and Day Surgery***	Weighted Cases	N/A	N/A
Complex Continuing Care	RUG Weighted Patient Days	78,819	>72,513
Mental Health	Inpatient Days	6,570	>4,928
ELDCAP	Inpatient Days	N/A	N/A
Rehabilitation	Inpatient Days	10,512	>7,884
Ambulatory Care****	Visits	28,144	>22,515

* Volume Performance Indicators under Global Volumes vary in application based on hospital type.

*** Global volumes based on CIHI Case mix Group (CMG)+ methodology and RIW weights.

**** Ambulatory Care includes OHRS Primary account codes 7134* (excluding 7134055), 712*, 7135*.715* OHRS secondary statistical account codes:447*.450*.5* (excluding 50*.511*.512*.513*.514*.518*.519*.521*)