

October 9, 2014

Mr. William Reichman
President and CEO
Baycrest Centre For Geriatric Care
3560 Bathurst Street,
Toronto, Ontario M6A 2E1

Dear Mr. Reichman:

Re: 2014-2017 Multi-Sector Service Accountability Agreement (M-SAA) Amendment – Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)

In August 2014, the Ministry informed the Central LHIN of the 2014/15 Ministry-LHIN Performance Agreement (MLPA) targets. The MLPA informs indicator target setting within the Multi-Sector Service Accountability Agreement (M-SAA). As such, the target for *Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)* which is currently set as 'TBD' in Schedule E1 of the M-SAA is being amended to 15% with an upper corridor of 16.5%.

Subject to the HSP's agreement, the M-SAA will be amended to reflect the revisions included in Schedule E1 with effect as of the date of this letter. To the extent that there are any conflicts between the current M-SAA and Schedule E1 of this letter, the terms of this letter will govern. All other terms and conditions in the M-SAA will remain the same.

Please indicate the HSP's acceptance of, and agreement to this amendment, by signing below and returning one copy of this letter to Edin Wong, Senior Business Analyst, Performance, Contract & Allocation at edin.wong@lhins.on.ca by October 31, 2014. If you have any question or concerns please contact Jeff Kwan, Director, Performance, Contract & Allocation at jeff.kwan@lhins.on.ca.

Sincerely,



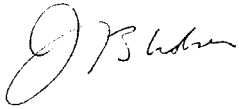
Karin Dschankilic CPA, CA
Senior Director, Performance, Contract & Chief Financial Officer
Central Local Health Integration Network

Encl.: Schedule E1

AGREED TO AND ACCEPTED BY:

Baycrest Centre For Geriatric Care

By:

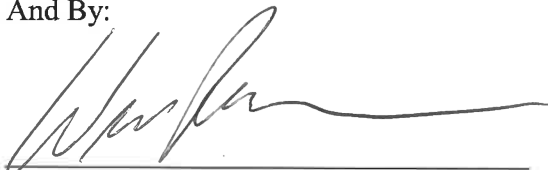


Date: 2014-10-22

Chairperson

I have authority to bind the HSP

And By:



Date: 2014-10-21

President and CEO

I have authority to bind the HSP

Schedule E1: Core Indicators
2014-2017

Performance Indicators	2014-2015		2016-2016		2016-2017	
	Target	Performance Standard	Target	Performance Standard	Target	Performance Standard
*Balanced Budget - Fund Type 2	\$0	>=0	\$0	>=0	TBD	TBD
Proportion of Budget Spent on Administration	n/a ¹	n/a ¹	n/a ¹	n/a ¹	n/a ¹	n/a ¹
**Percentage Total Margin	0.00%	>= 0%	0.00%	>= 0%	TBD	TBD
Percentage of Alternate Level of Care (ALC) days (closed cases)	15%	<=16.5%	TBD	TBD	TBD	TBD
Variance Forecast to Actual Expenditures	\$0	< 5%	\$0	< 5%	TBD	TBD
Variance Forecast to Actual Units of Service	0	< 5%	0	< 5%	TBD	TBD
Service Activity by Functional Centre	Refer to Sch E2a	-	Refer to Sch E2a	-	Refer to Sch E2a	-
Number of Individuals Served	n/a ¹	-	n/a ¹	-	n/a ¹	-

Explanatory Indicators
Cost per Unit Service (by Functional Centre)
Cost per Individual Served (by Program/Service/Functional Centre)
Client Experience

* Balanced Budget Fund Type 2: HSP's are required to submit a balanced budget

** No negative variance is accepted for Total Margin

¹ Not applicable - Core performance indicator replaced by Schedule E3a Local LHIN Indicator